

Strategic foresight and Systems Thinking for budget elaboration

Long-term approach and policy coherence

Ministry of Finance of Seychelles – 04 October 2023



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WHAT?



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The backdrop: Rapid change, growing complexity, and critical uncertainty, requires exploring plausible future scenarios and what impacts they could have on sustainable development at national, regional and global levels



The request: Strengthen human and institutional capacities in MoF and portfolios to include foresight and systems thinking in the budget elaboration process, therefore reinforcing policy coherence and longer-term considerations



The outcome: Foresight and systems thinking are embedded in the budget elaboration process, and the bridge between NDS implementation and resource allocation is reinforced, in coordination with other tools (INFF, etc.).



The collateral benefits: Better crisis preparedness and a more agile mindset, with a direct influence on organizational culture



WHO ?



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Co-lead: Ministry of Finance, UNCT



Direct beneficiaries: Ministry of Finance, Line Ministries (Portfolios responsible for NDS and budget)



Participants: Public entities, Private sector, Academia



UN experts: UNRCO, UNDESA, UNITAR, UNECA, UNDP, UNEP, ILO, WHO, UNU Wider, UN Global Pulse



Other partners: IMF, WB...



HOW?



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Installing tools, experts, and trainers in Foresight, Systems Thinking, and Development Finance

Strategic foresight and Systems Thinking in NDS implementation and budget process:



Training of trainers in the Ministry of Finance (Planning and Forecast Units?)



2-days workshop with portfolios in January



Deep dives with key portfolios throughout 2024 (health, education, employment....



INFF: Embedded advisor, Financing strategy, DRR financing strat, SDG Investor Map...



Mersi!
Merci!
Thank you!



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